

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso (III = I + II)	\$179,790,324.97	-\$11,222,013.17	\$168,568,311.80	\$118,612,408.00	\$118,573,518.72	\$49,955,903.80
I. Gasto No Etiquetado	\$65,106,968.97	\$2,377,372.29	\$67,484,341.26	\$48,889,434.30	\$48,850,545.02	\$18,594,906.96
II. Gasto Etiquetado	\$114,683,356.00	-\$13,599,385.46	\$101,083,970.54	\$69,722,973.70	\$69,722,973.70	\$31,360,996.84
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,296,619.00	\$681,804.62	\$1,978,423.62	\$1,742,420.36	\$1,742,420.36	\$236,003.26
1.1.2 Sindicatura	\$291,404.00	\$591,048.41	\$882,452.41	\$721,851.81	\$721,851.81	\$160,600.60
1.1.3 Regiduría	\$14,808,047.84	\$1,335,737.52	\$16,143,785.36	\$13,376,262.07	\$13,376,262.07	\$2,767,523.29
1.1.4 Secretaría del ayuntamiento	\$841,626.78	\$58,082.43	\$899,709.21	\$502,952.61	\$502,952.61	\$396,756.60
1.1.5 Organismo de Control Interno	\$4,144,852.39	-\$1,792,416.01	\$2,352,436.38	\$2,233,966.97	\$2,233,966.97	\$118,469.41
1.1.6 Organismos Auxiliares	\$4,971,917.42	-\$399,789.50	\$4,572,127.92	\$2,965,371.15	\$2,965,371.15	\$1,606,756.77
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$2,160,614.70	-\$302,832.78	\$1,857,781.92	\$1,581,860.13	\$1,581,860.13	\$275,921.79
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$36,591,886.84	\$2,156,301.36	\$38,748,188.20	\$25,725,213.50	\$25,686,324.22	\$13,022,974.70
1.2.8 Instituto Municipal de las Mujeres de Catemaco	\$0.00	\$49,436.24	\$49,436.24	\$39,535.70	\$39,535.70	\$9,900.54
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$73,823,987.00	-\$73,823,987.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$82,105,893.06	\$82,105,893.06	\$62,118,229.34	\$62,118,229.34	\$19,987,663.72
1.2.6 Policía Municipal Preventiva	\$36,571,872.00	-\$19,511,484.91	\$17,060,387.09	\$6,402,909.52	\$6,402,909.52	\$10,657,477.57
1.2.7 Tesorería	\$4,287,497.00	-\$2,369,806.61	\$1,917,690.39	\$1,201,834.84	\$1,201,834.84	\$715,855.55
1.2.8 Instituto Municipal de las Mujeres de Catemaco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00


LIC. JUAN JOSE ROSARIO MORALES
PRESIDENTE MUNICIPAL


H. AYUNTAMIENTO
CONSTITUCIONAL
2022-2025
PRESIDENCIA


LIC. MARIBEL SERRANO SANCHEZ
TESORERA MUNICIPAL


H. AYUNTAMIENTO
CONSTITUCIONAL
CATEMACO, VER.
2022 - 2025
TESORERÍA

COMISIÓN DE HACIENDA Y PATRIMONIO MUNICIPAL


C. MAYRA JANET NOLASCO BELLE
SINDICA MUNICIPAL


H. AYUNTAMIENTO CONSTITUCIONAL
CATEMACO, VER.
2022 - 2025
SINDICATURA UNICA


LIC. DIEGO HERNANDEZ CARTAS
REGIDOR CUARTO


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CATEMACO, VER.
2022 - 2025
REGIDURÍA CUARTA